

Metro Procurement Nashville KPI

December 2015

Solicitations

ITB Volume:	16
RFP Volume:	9
Sole Source Volume (<\$250k):	3
Sole Source Volume (>\$250k):	0
Emergencies:	1
Cooperative Procurements:	0
A&E Contracts:	1
Contract Amendments:	10

Transactions

Purchase Orders:	1,560
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Cost Savings Goal

Total Cost Savings:	\$300,466	
Historical Cost Savings	\$191,110	64%
Budget Cost Avoidance	\$109,356	36%
Negotiated Cost Reductions	\$0	0%
Operating Budget:	\$106,825	

Division Effectiveness Goal

Key Performance Ratio:	281.27%
Historical Cost Savings	178.90%
Budget Cost Avoidance	102.37%
Negotiated Cost Reductions	0.00%

Paper Consumption

Reams of Virgin Paper	4,210
Virgin Paper Cost	\$10,666
Reams of Recycled Paper	950
Recycled Paper Cost	\$2,679